

RESOLUTION 2023- 102

WHEREAS the Capital Projects-Transportation Fund has will receive a transfer from the General Fund to increase/create budget appropriations for projects agreed upon at the 2023 Winter Strategic Planning Session for FY2022/2023.

WHEREAS this revenue was not anticipated in the 2022/2023 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 8th day of May, 2023 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

63470541-381010 PDCII	T/I-General	\$ 2,356,497
63470541-381010 BCFLT	T/I-General	\$ 88,791
63470541-381010 BPVDR	T/I-General	\$ 214,913
63470541-381010 C0048	T/I-General	\$ 1,210,649
63470541-381010 LAPSI	T/I-General	\$ 400,561
63470541-381010 HSMTH	T/I-General	\$ 576,955
63402541-381010 C0057	T/I-General	\$ 288,124
63470541-381010 C0068	T/I-General	\$ 703,951
63470541-381010 C0069	T/I-General	\$ 682,355
63470541-381010 C0166	T/I-General	\$ 232,500
63470541-381010 C0174	T/I-General	\$ 60,000
63470541-381010 BPVDR	T/I-General	<u>\$ 346,885</u>
		\$ 7,162,181

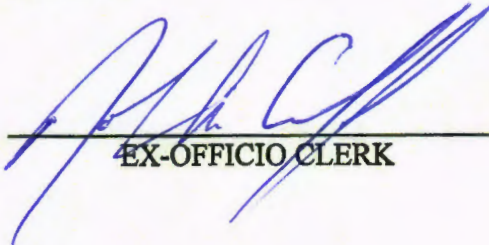
APPROPRIATION

63470541-563100 PDCII	Road Construction/Improve	\$ 2,356,497
63470541-563369 BCFLT	Bike Path/Trail Construction	\$ 88,791
63470541-563369 BPVDR	Bike Path/Trail Construction	\$ 214,913
63470541-563100 C0048	Road Construction/Improve	\$ 1,210,649
63470541-563100 LAPSI	Road Construction/Improve	\$ 400,561
63470541-563100 HSMTH	Road Construction/Improve	\$ 576,955
63402541-563300 C0057	Drainage Improvements	\$ 288,124

63470541-563100 C0068	Road Construction/Improve	\$ 703,951
63470541-563100 C0069	Road Construction/Improve	\$ 682,355
63470541-563100 C0166	Road Construction/Improve	\$ 232,500
63470541-563100 C0174	Road Construction/Improve	\$ 60,000
63470541-563369 BPVDR	Bike Path/Trail Construction	<u>\$ 346,885</u>
		\$ 7,162,181

ADOPTED this 8th day of May, 2023.

ATTEST:



 EX-OFFICIO CLERK



 CHAIR